



Economy / Central Government Operations

Table 324.1: Budgetary Central Government Operations

Item	Unit	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050												
Revenue and grants	Million US Dollars	527	574	578	585	584	575	485	542	573	525	549	711	652	825	805	896	854	729	593	607	730	653	684	751	897	797	754	657	654	685	609	655	674	774	667	721	705	1,058	975	524	1,201	2,554	2,240	782	897	737	793	13,818	
Domestic Revenue	Million US Dollars	360	495	565	582	491	523	529	481	480	541	498	517	663	621	721	699	585	619	661	558	584	614	577	635	676	666	790	745	646	651	647	580	582	587	519	544	560	530	612	728	663	688	677	631	618	687	662	658	
Tax Revenue	Million US Dollars	509	413	460	521	420	451	472	423	427	496	456	467	603	563	641	644	533	559	609	506	515	560	528	566	638	625	698	675	589	590	602	544	530	545	479	501	518	469	572	603	609	599	634	588	559	652	618	602	
Taxes on Income and Wealth (Direct Tax)	Million US Dollars	190	176	182	189	100	145	175	97.6	105	149	97.7	102	188	140	176	194	125	124	196	89.7	108	142	118	119	187	145	218	206	129	128	207	129	109	154	98.8	103	187	136	280	212	132	137	138	144	126	170	141	131	
Personal	Million US Dollars	52.8	52.7	65.3	55.4	46.7	31.0	37.0	45.3	52.7	38.9	51.9	49.0	63.9	71.8	69.6	62.1	51.1	50.8	58.2	53.4	57.6	58.8	58.1	68.8	69.1	74.5	63.3	59.1	64.8	64.7	62.5	53.4	51.5	67.5	58.8	58.8	56.7	63.2	77.4	57.2	64.6	58.4	65.4	62.9	68.1	61.2	56.9		
Corporate	Million US Dollars	112	22.8	56.7	122	46.9	107	112	50.3	54.9	105	41.5	49.2	103	34.9	84.7	123	65.4	62.5	125	14.8	49.0	77.5	59.5	58.2	108	50.1	125	134	64.8	68.7	136	39.4	52.1	98.5	36.2	42.4	108	59.9	159	124	38.6	61.1	131	48.3	43.5	100	51.6	65.9	
Capital Gains	Million US Dollars	3.1	4.5	3.9	6.4	4.5	4.5	4.0	2.4	6.2	4.0	3.6	3.3	14.7	3.6	4.0	4.2	5.7	3.9	2.8	7.8	5.1	4.6	3.1	3.3	6.7	6.8	2.6	2.5	2.7	4.3	5.5	2.5	2.4	1.9	3.3	2.7	3.1	2.9	4.3	3.5	4.3	6.6	3.7	2.1	2.1				
Payroll	Million US Dollars	16.8	10.7	7.3	3.4	2.5	1.6	1.1	1.2	0.9	0.3	0.3	15.3	11.2	9.9	8.9	8.9	2.3	2.4	1.8	0.9	0.9	0.5	1.2	0.3	0.3	15.3	10.7	5.8	2.0	2.6	1.1	0.9	1.0	1.0	2.4	0.8	0.2	15.2	11.1	10.1	4.6	3.5	1.6	1.1	1.8	0.4	1.5	0.9	
Other taxes on income and wealth	Million US Dollars	4.3	7.0	9.9	1.8	0.8	0.5	0.3	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.7	6.4	8.9	1.9	1.0	0.6	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
Indirect Tax	Million US Dollars	318	315	318	332	300	307	297	328	322	348	359	365	414	433	466	449	409	435	414	416	408	418	410	447	451	480	479	469	459	462	395	415	421	392	382	397	331	334	413	391	476	482	436	464	461	454	497	471	
Taxes on Income and Wealth (Indirect Tax)	Million US Dollars	105	127	116	144	120	98.3	100.0	102	96.8	88.0	102.7	93.2	136	150	112	118	136	134	159	132	136	134	127	139	167	140	155	151	143	139	129	134	132	128	142	122	145	127	144	133	144	126	170	141	138	188			
Stamp Duties	Million US Dollars	1.8	1.3	2.9	16.2	4.3	2.2	2.7	1.5	1.9	2.0	2.5	3.2	2.1	4.1	2.8	3.3	2.1	2.2	2.9	1.2	1.9	0.4	4.2	1.7	1.5	2.7	1.8	2.1	1.9	1.1	1.8	1.3	3.0	2.7	2.1	1.9	0.8	1.5	1.5	2.3	2.4	2.8	1.8	4.2	7.8	1.8	8.6	5.2	
Excise Duties	Million US Dollars	29.0	40.0	22.9	41.5	37.5	43.6	48.4	44.3	42.1	38.6	51.6	46.1	56.3	58.5	51.2	39.6	49.3	58.1	49.5	48.3	49.9	52.8	53.8	51.7	57.8	55.3	50.0	52.7	62.5	69.2	69.1	58.8	68.7	59.3	64.7	40.9	59.3	57.7	45.8	62.2	53.3	61.6	53.4	64.4	54.5	64.5			
Excise duties on goods	Million US Dollars	15.2	11.9	11.9	17.8	12.0	16.1	16.7	16.5	16.1	13.4	12.4	10.3	14.5	14.5	14.1	18.1	18.8	20.8	20.0	18.2	19.1	9.5	8.8	11.2	18.9	21.7	19.9	25.2	18.7	19.5	22.0	19.8	19.5	21.5	20.2	14.9	18.9	27.7	30.0	23.2	20.0	22.8	21.5	21.7	16.9	12.0	10.9	28.0	
Excise duties on services	Million US Dollars	13.8	20.1	11.0	23.7	25.6	27.5	29.7	27.7	26.0	25.2	39.2	35.8	41.8	31.4	32.1	31.1	28.5	37.3	29.4	28.0	40.1	43.2	45.0	44.0	40.1	38.9	33.6	30.1	27.4	42.8	49.6	47.0	37.2	48.0	45.5	39.2	48.9	22.0	31.5	25.7	24.2	40.2	27.5	40.0	31.8	63.5	46.5	53.7	56.6
Domestic Sales Tax	Million US Dollars	0.0	2.1	0.3	16.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Value Added Tax	Million US Dollars	69.7	75.5	79.5	69.1	76.8	52.5	50.1	55.2	53.5	48.8	52.4	43.6	69.0	74.0	81.4	68.9	57.9	53.7	58.4	45.8	56.0	73.7	63.7	64.9	77.0	100	79.3	97.5	74.2	68.4	66.2	67.3	61.3	61.7	65.1	74.4	77.0	57.3	62.6	73.7	74.4	74.2	62.9	76.7	75.9	77.8	73.1		
Other taxes on production	Million US Dollars	4.9	7.5	10.5	2.2	1.0	0.6	0.5	0.4	0.7	0.7	0.3	0.2	10.9	15.5	9.7	5.4	3.3	3.2	4.1	3.6	5.0	12.1	8.5	2.3	9.9	7.4	9.3	3.0	2.7	2.1	2.3	1.9	1.2	1.9	2.0	2.4	4.9	5.0	6.2	4.8	5.9	6.0	5.3	5.8	5.7	5.5			
Tax on International Trade	Million US Dollars	213	188	202	187	200	197	224	225	260	251	272	279	273	315	328	291	299	280	257	275	282	276	320	312	312	312	304	318	308	319	256	286	287	280	254	256	200	210	267	264	328	328	298	338	291	313	339	303	
Duty	Million US Dollars	129	108	127	113	137	133	115	114	113	150	148	158	146	164	206	183	152	150	188	188	180	214	192	217	236	205	199	191	181	161	164	144	154	137	119	110	148	149	184	188	159	203	167	180	187	178			
Oil	Million US Dollars	35.5	30.1	32.8	30.3	37.3	34.2	25.2	20.8	28.9	42.4	55.4	53.9	45.9	54.5	109	102	76.1	66.7	64.1	63.5	63.4	65.4	64.4	100	92.4	117	125	93.5	80.7	60.1	67.2	25.0	58.2	50.1	26.5	43.0	32.6	28.9	34.7	40.3	39.4	46.4	37.7	35.0	35.3	32.7	42.0	47.3	
Non-oil	Million US Dollars	96.8	77.7	94.7	83.2	99.9	98.9	89.8	98.4	93.4	106.8	108.2	103.5	104	100	99.2	97.5	101	108	96.7	87.5	86.7	86.4	101	85.8	113	99.8	99.6	111	113	122	98.8	138	95.1	108	94.2	86.2	86.6	113	108	155	142	122	167	132	146	145	131		
Non-oil VAT on imports	Million US Dollars	80.0	80.3	74.7	72.6	83.0	74.1	82.8	110	112	110	104	114	132	109	125	107	135	128	107	94.8	95.9	95.8	100	102	108	102	95.8	104	108	108	122	112	125	123	115	119	118	89.7	99.4	117	114	136	136	131	134	121	131	100	122
Oil	Million US Dollars	27.9	15.9	17.3	18.9	9.1	5.5	23.4	43.6	57.1	48.4	42.1	46.1	58.4	48.7	44.1	55.0	47.2	55.0	50.4	43.2	34.7	34.7	37.8	43.9	45.1	38.9	38.1	38.5	40.9	45.3	43.8	11.0	43.4	47.9	27.3	49.1	38.3	46.8	58.9	55.4	55.4	65.1	61.8	52.9	51.6	48.7	53.8	45.9	
Non-oil	Million US Dollars	61.1	60.8	57.5	55.7	53.9	68.6	59.4	66.4	54.9	63.2	61.7	67.5	74.0	59.8	64.4	68.9	60.0	60.3	77.9	63.7	60.1	61.2	88.0	62.4	75.2	56.9	68.0	68.9	68.1	63.3	68.0	110	79.1	66.8	92.0	69.2	51.4	52.6	60.5	58.2	60.7	73.1	69.2	60.7	69.9	62.2	66.7		
Export tax	Million US Dollars																																																	